

Explanations for Variances

Box on Section 2	2022 £	2023 £	Variance Increase (+) or decrease (-) (2023 less 2022) £	% (Variance divided by 2022 figure multiplied by 100)	Explanation required? Less than £500? – NO Less than 15% - NO More than 15% - YES
Box 2 Precept	4533	4670	+ 137	3.0%	NO
Box 3 Total other receipts	516	111	- 405	78.5%	NO
Box 4 Staff costs	1435	1507	+ 72	5.0%	NO
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0%	NO
Box 6 All other payments	2600	2443	- 157	6.0%	NO
Box 9 Total fixed assets plus long term investments and assets	76983	76983	NIL	0.0%	NO