

## Explanations for Variances

<b>Box on Section 2</b>	<b>2023 £</b>	<b>2024 £</b>	<b>Variance Increase (+) or decrease (-)  (2024 less 2023) £</b>	<b>% (Variance divided by 2023 figure multiplied by 100)</b>	<b>Explanation required? Less than £500? – NO Less than 15% - NO More than 15% - YES</b>
Box 2 Precept	4670	4760	+ 90	1.9%	NO
Box 3 Total other receipts	111	55	- 56	50.5%	NO
Box 4 Staff costs	1507	1615	+ 108	7.2%	NO
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0%	NO
Box 6 All other payments	2443	2935	+492	20.1%	NO
Box 9 Total fixed assets plus long term investments and assets	76983	76983	NIL	0.0%	NO