

Explanations for Variances

Box on Section 2	2021 £	2022 £	Variance Increase (+) or decrease (-) (2022 less 2021) £	% (Variance divided by 2021 figure multiplied by 100)	Explanation required? Less than £250? – NO Less than 15% - NO More than 15% - YES
Box 2 Precept	4533	4533	NIL	0.0%	NO
Box 3 Total other receipts	1	516	+ 515	51500%	YES
Box 4 Staff costs	1338	1435	+ 97	7.2%	NO
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0%	NO
Box 6 All other payments	2322	2600	+ 278	12.0%	YES
Box 9 Total fixed assets plus long term investments and assets	76983	76983	NIL	0.0%	NO

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Box 3 Total other receipts	£
Figure in 2021	1
Figure in 2022	516
Variance	+515
Reason	Amount £
VAT reclaim (01/04/2017 - 31/03/2020)	+515
Unexplained	0
Confirm the unexplained is less than 15%	YES

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Box 6 All other payments	£
Figure in 2021	2,322
Figure in 2022	2,600
Variance	+278
Reason	Amount £
Payment in lieu of SDC Non Domestic Rates 2020/21 (not paid last year)	200
SDC Non Domestic Rates 2021/22	42
WALC Annual Conference / Training Course	25
Unexplained	+11
Confirm the unexplained is less than 15%	YES

N.B. Combroke Village Hall - SDC Non-Domestic Rates 2020/21 - Covid Reduction - no payment required