

Explanations for Variances

Box on Section 2	2024 £	2025 £	Variance Increase (+) or decrease (-) (2025 less 2024) £	% (Variance divided by 2024 figure multiplied by 100)	Explanation required? Less than £500? – NO Less than 15% - NO More than 15% - YES
Box 2 Precept	4760	4998	+ 238	5.0%	NO
Box 3 Total other receipts	55	1191	+ 1136	2065.5%	YES
Box 4 Staff costs	1615	1683	+ 68	4.2%	NO
Box 5 Loan interest / capital repayments	NIL	NIL	NIL	0.0%	NO
Box 6 All other payments	2935	4383	+1448	49.3%	YES
Box 9 Total fixed assets plus long term investments and assets	76983	76983	NIL	0.0%	NO

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Box 3 Total other receipts	£
Figure in 2024	55
Figure in 2025	1191
Variance	+1136
Reason	Amount £
VAT reclaim 2024 (01/04/2021 - 31/03/2024)	338.99
CIL	793.34
Unexplained	4
Confirm the unexplained is less than 15%	YES

Box 6 All other payments	£
Figure in 2024	2935
Figure in 2025	4383
Variance	+1448
Reason	Amount £
Website setup, support and maintenance	1149
Defib battery	285
Unexplained	14
Confirm the unexplained is less than 15%	YES